

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY, CALIFORNIA  
AND RECORD OF ACTION**

March 16, 1999

FROM: **THOMAS R. LAURIN, DIRECTOR  
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

SUBJECT: **BUDGET APPROPRIATIONS AND REVENUE TRANSFER - DEPARTMENT OF  
ECONOMIC AND COMMUNITY DEVELOPMENT**

RECOMMENDATION: Approve budget appropriations and revenue transfer within the Department of Economic and Community Development's FY 1998-99 budget as follows: **(4 VOTES REQUIRED)**.

FROM:

SBR-ECD-2005 (Business Expansion Loan Program, Projects) (\$500,000)

SBR-ECD-9150 (Federal Aid) (\$500,000)

TO:

SBT-ECD-2005 (Housing Acquisition & Rehab Program, Projects) \$500,000

SBT-ECD-9150 (Federal Aid) \$500,000

BACKGROUND INFORMATION: On January 26, 1999 the Board of Supervisors approved a modification to the Fiscal Year 1998-99 Consolidated Plan, providing for this budgetary adjustment within the Community Development Block Grant (CDBG) Programs. This action will transfer \$500,000 in expenditure authority, as well as the offsetting revenue, within the ECD grouping of funds for the Fiscal Year 1998-99 Budget. The Business Expansion Loan program is experiencing a decline in activity due to the utilization of other new financing programs, while the Housing Acquisition & Rehabilitation program anticipates completion and sale of at least 12 rehabilitated houses by the end of this fiscal year. Existing budget appropriation authority for the latter program has been exhausted by the acquisition and rehabilitation of eight houses to date, of which one has been sold and two are currently in escrow.

REVIEW BY OTHERS: The Board of Supervisors approved this program modification on January 26, 1999 and the Office of Auditor-Controller/Recorder has reviewed this item on March 4, 1999.

FINANCIAL IMPACT: Approval of this action adjusts the overall revenue and appropriation authority within the ECD funds and CDBG programs. There is no impact to the County General Fund.

SUPERVISORIAL DISTRICT (S): All.

PRESENTER: Thomas R. Laurin, Director, 388-0808.